



To: Community Services Scrutiny Committee
Report by: Executive Councillor for Community Development and Health – Cllr. Tim Bick and the Executive Councillor for Housing – Cllr Catherine Smart
Relevant scrutiny committee: Community Services Scrutiny Committee
Wards affected: All Wards

Draft: LAA Performance Report 2009/10 - COMMUNITY WELLBEING PARTNERSHIP

Not a Key Decision

1. Executive summary

- 1.1 The City Council is a key partner in Cambridgeshire Together. This partnership had overall responsibility for negotiating the Local Area Agreement (LAA) for Cambridgeshire and is overseeing its delivery.
- 1.2 Cambridgeshire Together has delegated responsibility for delivery of targets within the LAA to 6 thematic strategic partnerships. The Leader sits on Cambridgeshire Together and an Executive Councillor from the City Council sits on each of the thematic strategic partnerships.
- 1.3 It was agreed that they should present an annual report on performance against their partnership's LAA targets to the relevant City Council Scrutiny Committee. This paper relates to the LAA targets delegated to the Community Wellbeing Partnership under the theme of Equality and Inclusion. The Executive Councillor for Housing represents the City Council on this partnership. The member function in the Supporting People Partnership has recently transferred to the Community Wellbeing Partnership and the lead for the Council for this area is the Executive Councillor for Housing.

2. Recommendations

The Scrutiny Committee is recommended to:

- 2.1 Consider the 2009/10 year-end performance against the LAA indicators that have been assigned to the Community Wellbeing Partnership.
- 2.2 Advise the Executive Councillors of any issues or suggestions for further action that the partnership should consider to improve performance against the indicators.

3. Background

- 3.1 An approach to our involvement in, and reporting on, county-wide thematic strategic partnerships was agreed by the Leader at Strategy and Resources scrutiny committee on 19 January 2009. Executive Councillors, nominated by the Council, now sit on the Cambridgeshire Together Board alongside other key public service stakeholders in the county and are involved in each of its six thematic strategic partnerships.
- 3.2 It was agreed that they should present an annual report on performance against their partnership's LAA targets to the relevant City Council Scrutiny Committee. This paper relates to the LAA targets 'owned' by the Community Wellbeing Partnership under the theme of Equality and Inclusion.

4. Introduction to the Community Wellbeing Partnership

- 4.1 Councillor Catherine Smart (Supporting People) and Councillor Tim Bick represent the City Council on this partnership.
- 4.2 The Community Wellbeing Partnership is one of the two Thematic Strategic Partnerships that support the Cambridgeshire Together Vision theme of 'Equality and Inclusion'. The other Partnership supporting this theme is Cambridgeshire Children's Trust.
- 4.3 The overarching purpose of the Community Wellbeing Partnership (CWP) is to ensure that different local agencies work together effectively to improve the health and wellbeing of Cambridgeshire residents and to improve outcomes for adults with health and care needs. This incorporates preventive services, support for independent living, and provision of health and social care.

- 4.4 Since the previous report of some of the underlying partnerships supporting the CWP have been modified. The Health and Wellbeing Officer Group and the Adult Care Transformation Group have now merged and the Supporting People Partnership has become a Supporting People Officer Commissioning Group, with the Member function has passing to the CWP.
- 4.5 The CWP links directly with local Improving Health Partnerships and other sub-groups, allowing alignment of district and county level initiatives. The CWP also has links with a number of county-wide groups including the Older People's Partnership Board, other Adult Care Partnership Boards, the Adult Safeguarding Board, the Tobacco Control Alliance, the Obesity Strategy Group and the county-wide Homelessness Executive.
- 4.6 During the past year the CWP has focussed on the following areas:
- 'Shaping Our Future – A Framework for Action: Transforming Adult Social Care in Cambridgeshire through Personalisation'.
 - The Supporting People Impact Assessment and the revised Supporting People Strategy have both been discussed at the CWP and the importance of building Supporting People into a wide range of relevant strategies and work streams has been emphasised.
 - The CWP is the lead Partnership for the Joint Strategic Needs Assessment (JSNA).
 - The CWP is the lead partnership for the Cambridgeshire Strategy and Action Framework to Tackle Health Inequalities and it will monitor ongoing implementation of the Strategy and Action Framework, against an agreed set of metrics.
 - The CWP has overseen performance monitoring of the following LAA targets:
 - NI 56 Reducing childhood obesity (year 6)
 - NI 70 Hospital admissions for children/young people for intentional and non-intentional injuries
 - NI 120 All age all cause mortality in the 20% most deprived areas of Cambridgeshire
 - NI 123 Age 16+ smoking prevalence (smoking quitters)
 - NI 125 Achieving independence for older people through rehabilitation and intermediate care
 - NI 131 Delayed transfers of care from hospital
 - NI 135 Carers receiving needs assessment, review or other services
 - NI136 People support to live independently through social services
 - NI 141 Numbers of vulnerable people achieving independent living

5.0 Performance against LAA targets

5.1 Overall the majority of performance indicators in this area were thought to be on target. The following LAA indicator, overseen by this partnership, had missed its target at the end of the second year.

NI	Description	Baseline	Current Performance	Target 2009/10
NI 131	Equality & Inclusion Delayed transfers of care from hospitals	43 per 100,000	14.9 per 100,000	9.5 per 100,000

5.2 The recent dip in performance for the **transfer of care from hospitals** in Cambridgeshire seems to have arisen as a result of problems in intermediate care settings and the sourcing of domiciliary care from independent service providers in the southern part of the county rather than the City. This indicator is felt to be at risk of not improving the end of the LAA.

5.3 The LAA target for **smoking cessation** is also felt to be at risk of not being achieved by the end of the LAA, as performance is below the trajectory expected. 692 people quit smoking in the City during 2008/09 against a target of 879 people. Actions to bring about improvement have been put in place with assistance from the National Support Team (NST) for Smoking Cessation and Tobacco Control. Support is also being given to CAMQUIT to maintain improvements.

5.4 Cambridge Local Strategic Partnership, when it considered the issue in November 2009, encouraged partners to promote CAMQUIT services to their employers and the City Council has circulated notices from CAMQUIT with each payslip.

6.0 Local issues affecting performance of LAA targets

6.1 The actions from the Cambridge and South Cambridgeshire Improving Health Plan have been incorporated into a number of strategies throughout the Council including the Sport Strategy and Parks and Open Spaces Strategy.

6.2 Funding for a Health Improvement Officer has been awarded, unfortunately this post has not been filled. Officers have been working in partnership with Anglia Ruskin University Public Health Department to appoint a Public Health Post Graduate (associate) to carry out some project work, which will contribute to these LLA targets. Projects will include working with CAMQUIT to train all frontline staff to level 1

training and developing a monitoring system to evaluate the number of referrals that have been made due to the intervention of the Council's frontline staff. At present this project has been suspended because Reward Grant is no longer available.

- 6.3 Environmental Health Officers have received the training for brief interventions from CAMQUIT. During their inspections of businesses they have been promoting the service. Currently Officers have not had feedback from CAMQUIT to see how many referrals were due to their intervention.
- 6.4 Officers are part of the tobacco control alliance, the locality obesity group, and the health trainer programme, where they contribute to a number of other projects, which affect LLA performance.
- 6.5 Designated sports development officers contribute to the local and county obesity groups, deliver weight management interventions primarily via the City's exercise referral schemes, work in partnership with Cambridge School Sports Partnership to deliver weight management programmes to children and young people and contribute to the delivery of the Community Health Improvement programme (CHIP), as co-ordinated by NHS Cambridgeshire
- 6.6 Officers have been part of the commissioning board who developed the Safer Homes Scheme and Handy Person Scheme to contribute to older people being able to live in their own home independently.
- 6.7 The Supporting People Commissioning Body is the partnership group responsible for decisions around the commissioning of Supporting People funded housing related support services in Cambridgeshire, commissioning a range of services that support vulnerable people to achieve independent living. Supporting People in Cambridgeshire is in the process of shifting the emphasis from residential based services, to providing more floating support services in the wider community. Significant financial pressures mean that some difficult decisions will need to be made on where to target resources to meet required outcomes. This includes the need to review the cost of administering the service following the removal a separate central government grant to cover these costs.

7. Implications

- 7.1 The LAA sets out shared priorities and agreed targets for partners across the County, including Cambridge City Council. Failure to meet these targets will have an impact on the quality of life of County residents.

Financial

7.2 Failure to meet all the LAA targets at the end of the 3 year period (2008/09 – 2010/11) will reduce the amount of grant awarded to Cambridgeshire Together, assuming this is allocated.

Staff

7.3 A considerable number of City Council staff from all departments are working with partners to deliver the LAA.

Equal Opportunities

7.4 Equality and Inclusion is a key strand of the LAA

Community Safety

7.5 Safer and Stronger Communities is a key strand of the LAA

8. Background papers

These background papers were used in the preparation of this report:

Cambridgeshire Area Self Assessment – May 2010
Local Area Agreement, Year End Performance Report - May 2010
Proposals for a New Model of Partnership Working – May 2010
Cambridge LSP, Performance Management Report – January 2010

9. Inspection of papers

To inspect the background papers or if you have a query on the report please contact:

Author's Name:

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